Fairfax Connector Bus System (Fairfax Connector)

ID Number: 3068 www.fairfaxconnector.com

12055 Government Center Parkway, Suite 1034

Fairfax, VA 22035-5511

Acting Director - Department of Transportation: Ms. Katharine Ichter, P.E.

(703) 324-1100

| neral | Int | ormat | ion | |
|-------|-----|-------|-----|--|
|-------|-----|-------|-----|--|

Urbanized Area (UZA) Statistics - 2000 Census

 Washington, DC-VA-MD
 1,157

 Square Miles
 1,157

 Population
 3,933,920

 Population Ranking out of 465 UZAs
 8

 Other UZAs Served
 8

Service Area Statistics

 Square Miles
 399

 Population
 1,004,435

| Service Consumption | |
|--|------------|
| Annual Passenger Miles | 57,855,580 |
| Annual Unlinked Trips | 8,474,143 |
| Average Weekday Unlinked Trips | 29,660 |
| Average Saturday Unlinked Trips | 9,222 |
| Average Sunday Unlinked Trips | 6,644 |
| Service Supplied | |
| Annual Vehicle Revenue Miles | 6,941,052 |
| Annual Vehicle Revenue Hours | 447,893 |
| Vehicles Operated in Maximum Service | 142 |
| Vehicles Available for Maximum Service | 170 |

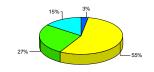
| Financial Information | | |
|---|---------------------------------|------------------------------------|
| Fare Revenues Earne | \$4.554.929 | |
| Sources of Operating | ψ 1,00 1,020 | |
| Fare Revenues | \$4,554,929 | |
| Local Funds | (55%) | 16,833,912 |
| State Funds | (27%) | 8,140,139 |
| Federal Assistance | (0%) | 0 |
| Other Funds | 884,256 | |
| | | |
| Total Operating Fund | ds Expended | \$30,413,236 |
| Total Operating Fund Sources of Capital Fu | | \$30,413,236 |
| | | \$30,413,236 \$2,540,913 |
| Sources of Capital Fu | nds Expended | |
| Sources of Capital Fu Local funds | nds Expended (100%) | |
| Sources of Capital Fu Local funds State Funds | nds Expended (100%) (0%) | \$2,540,913 0 |

| Salary, Wages and Benefits | \$738,2 |
|-------------------------------|------------|
| Materials and Supplies | 2,427,2 |
| Purchased Transportation | 25,053,5 |
| Other Operating Expenses | 2,194,1 |
| Total Operating Expenses | \$30,413,2 |
| Reconciling Cash Expenditures | |

Vehicles Operated in Maximum Service and Uses of Capital Funds

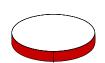
| Total | Other | Facilities and Stations | Systems and Guideways | | Purchased Transportation ¹ | Directly Operated |
|-------------|-----------|----------------------------|--------------------------|-----|--|----------------------|
| \$2,540,913 | \$270.286 | \$2,270,627 | \$0 | \$0 | 142 | 0 |

Base Period Requirement



Sources of Operating Funds Expended

Fixed Cuidoway Vehicles Available



Vahialas Operated

Sources of Capital Funds Expended

Modal Characteristics

Bus

| | | | 0562 01 | Alliluai | | | | rixed Guideway ve | HIICIES AVAIIADIE | V | enicies Operated | | |
|-----|-----------------------|-------------|-------------|------------|----------------|----------------|----------------|-------------------|-------------------|---------------|------------------|------------|--------|
| | Operating | Fare 1 | Capital | Passenger | Annual Vehicle | | Annual Vehicle | Directional | for Maximum | Average Fleet | in Maximum | Peak to | |
| | Expenses ¹ | Revenues' | Funds | Miles | Revenue MIles | Unlinked Trips | Revenue Hours | Route Miles | Service | Age in Years | Service | Base Ratio | Spares |
| Bus | \$30,413,236 | \$4,554,929 | \$2,540,913 | 57,855,580 | 6,941,052 | 8,474,143 | 447,893 | 60.0 | 170 | 7.9 | 142 | 2.63 | 20% |

Performance Measures









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